



OSCAR BC

Connecting Care • Creating Community

OSCAR BC USER SOCIETY Income Statement - 2023

	2023	2022
INCOME		
Membership Fees	\$53,160	\$40,727
Projects		
eCGA CARES (FHA)	-	\$2,500
OSCARCON (Sponsorships)	\$3,000	-
eForms / RbT's	\$8,555	\$2,850
Total Income	<u>\$64,715</u>	<u>\$46,077</u>
EXPENSE		
Bank Charges	\$242	\$29
Insurance	\$1,056	\$1,056
Administration / Overhead	\$4,241	\$2,802
OSCARCON	\$18,444	\$3,076
Membership & Marketing	\$13,200	\$7,990
Management	\$34,156	\$34,480
Projects		
CDX Interoperability (WELL Health / Mitacs) eCGA CARES (Fraser Health)	-	\$2,561
Total Expense	<u>\$71,340</u>	<u>\$51,994</u>
PROFIT (LOSS)	<u>(\$6,624.59)</u>	<u>(\$5,917)</u>





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OSCAR BC USER SOCIETY Balance Sheet - 2023

	<u>2023</u>	<u>2022</u>
CURRENT ASSETS		
TD/Vancity	\$64,989	\$69,746
Accounts Receivable	\$0	\$0
Total Assets	<u>\$64,989</u>	<u>\$69,746</u>
LIABILITIES AND EQUITY		
Current Liabilities		
Accounts Payable	\$1,867	\$4,398
Equity		
Retained Earnings	\$69,746	\$71,265
Profit (Loss) for the year	-\$6,625	-\$5,917
<u>TOTAL LIABILITIES AND EQUITY</u>	<u>\$64,989</u>	<u>\$69,746</u>

Approved on behalf of the Board of Directors

Dr. John Yap, President

Joellé Murré, Executive Director

