



OSCAR BC USER SOCIETY
Income Statement - Year Ending Dec 31 2025

	2025	2024	2023
INCOME			
Membership Fees	\$37,972	\$42,034	\$53,160
Projects	-		
OSCARCON	\$7,744	\$4,776	\$3,000
eForms	\$10,761	\$18,158	\$8,555
Total Income	<u>\$56,477</u>	<u>\$64,969</u>	<u>\$64,715</u>
EXPENSE			
Bank Charges	\$13	\$41	\$242
Insurance	\$1,056	\$1,056	\$1,056
Administration / Overhead	\$2,848	\$4,625	\$4,241
OSCARCON	\$6,437	\$7,530	\$18,444
Membership & Marketing	-	-	\$13,200
Management	\$34,740	\$30,834	\$34,156
Total Expense	<u>\$45,094</u>	<u>\$44,085</u>	<u>\$71,340</u>
PROFIT (LOSS)	<u>\$11,383</u>	<u>\$20,883</u>	<u>(\$6,625)</u>





OSCAR BC USER SOCIETY
Balance Sheet - Year Ending Dec 31 2025

	<u>2025</u>	<u>2024</u>	<u>2023</u>
CURRENT ASSETS			
TD/Vancity	\$100,073	\$88,690	\$64,989
Accounts Receivable	-	\$0	\$0
Total Assets	<u>\$100,073</u>	<u>\$88,690</u>	<u>\$64,989</u>
 LIABILITIES AND EQUITY			
Current Liabilities			
Accounts Payable	\$3,211	\$2,818	\$1,867
Equity			
Retained Earnings	\$85,479	\$64,989	\$69,746
Profit (Loss) for the year	\$11,383	20,883	(\$6,625)
TOTAL LIABILITIES AND EQUITY	<u>\$100,073</u>	<u>\$88,690</u>	<u>\$64,989</u>

Approved on behalf of the Board of Directors

Dr. John Yap, President

Joëlle Mourré, Executive Director

