



# OSCAR BC

Connecting Care • Creating Community

## OSCAR BC USER SOCIETY

### Income Statement - 2024

(fiscal period Jan 1 - Dec 31 2024)

	2024	2023
<b>INCOME</b>		
Membership Fees	\$42,034	\$53,160
Projects		
OSCARCON	\$4,776	\$3,000
eForms / RbT's	\$18,1585	\$8,555
<b>Total Income</b>	<b><u>\$64,969</u></b>	<b><u>\$64,715</u></b>
<b>EXPENSE</b>		
Bank Charges	\$41	\$242
Insurance	\$1,056	\$1,056
Administration / Overhead	\$4,625	\$4,241
OSCARCON	\$7,530	\$18,444
Membership & Marketing	-	\$13,200
Management	\$30,834	\$34,156
<b>Total Expense</b>	<b><u>\$44,085</u></b>	<b><u>\$71,340</u></b>
<b>PROFIT (LOSS)</b>	<b><u>20,883</u></b>	<b><u>(\$6,625)</u></b>



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### Balance Sheet - 2024

(fiscal period Jan 1 - Dec 31 2024)

	<u>2024</u>	<u>2023</u>
<b>CURRENT ASSETS</b>		
TD/Vancity	\$88,690	\$64,989
Accounts Receivable	\$0	\$0
<b>Total Assets</b>	<b><u>\$88,690</u></b>	<b><u>\$64,989</u></b>
<b>LIABILITIES AND EQUITY</b>		
Current Liabilities		
Accounts Payable	\$2,818	\$1,867
Equity		
Retained Earnings	\$64,989	\$69,746
Profit (Loss) for the year	20,883	(\$6,625)
<b><u>TOTAL LIABILITIES AND EQUITY</u></b>	<b><u>\$88,690</u></b>	<b><u>\$64,989</u></b>

*Approved on behalf of the Board of Directors*

Dr. John Yap, President

Joellé Mourré, Executive Director