



OSCAR BC

Connecting Care • Creating Community

OSCAR BC USER SOCIETY

Income Statement - 2021

INCOME

Membership Fees	66,779.00
Projects	
CDX Interoperability (Vancouver Coastal Health)	35,000.00
Provincial Forms Solution	5,000.00
Care Connect (PHSA)	2,000.00
eForms	4,050.00
Total Income	<u>112,829.00</u>

EXPENSE

Bank Charges	29.00
Insurance	880.00
Administration / Overhead	2,068.00
Membership & Marketing	11,375.00
Management	43,360.00
Projects	
CDX Interoperability (WELL Health / Mitacs)	31,500.00
UCI (Colcamex Resources Inc.)	4,253.00
Care Connect (Colcamex Resources Inc.)	472.00
Total Expense	<u>93,937.00</u>

PROFIT

18,892.00

