



OSCAR BC

Connecting Care • Creating Community

OSCAR BC USER SOCIETY Income Statement - 2022

	2022	2021
INCOME		
Membership Fees	40,727.00	66,779.00
Projects		
eCGA CARES (FHA)	2,500.00	-
CDX Interoperability (Vancouver Coastal Health)	-	35,000.00
Provincial Forms Solution	-	5,000.00
Care Connect (PHSA)	-	2,000.00
eForms	2,850.00	4,050.00
Total Income	<u>46,077.00</u>	<u>112,829.00</u>
EXPENSE		
Bank Charges	29.00	29.00
Insurance	1,056.00	880.00
Administration / Overhead	2,802.00	2,068.00
OSCARCON	3,076.00	-
Membership & Marketing	7,990.00	11,375.00
Management	34,480.00	43,360.00
Projects		
CDX Interoperability (WELL Health / Mitacs)	2,321.00	31,500.00
eCGA CARES (Fraser Health)	240.00	-
UCI (Colcamex Resources Inc.)	-	4,253.00
Care Connect (Colcamex Resources Inc.)	-	472.00
Total Expense	<u>51,994.00</u>	<u>93,937.00</u>
PROFIT (LOSS)	<u>(5,917.00)</u>	<u>18,892.00</u>

